CERTIFICATE

To the Clerk of Rice County2010, State of Kansas We, the undersigned, officers of City of Alden

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

	/				
			2011	Adopted Budget	
					County
FR 1.1 2.5		Page		Amount of 2010	Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li		2			4
Allocation of MVT, RVT, 16/	20M Veh & Sli	der 3			
Schedule of Transfers	******	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	<u>K.S.A.</u>				
General	12-101a	7	35,150	v 7.041	11,492
Debt Service	10-113				11, 118
Social Security		8	1,000	√ 468	.764
		8			101
Carallel III					
Special Highway	***************************************	9	19,370		······································
Sewer Operations		9	6,500		
	100 Mar (120 Mar)				
Non-Budgeted Funds		10			
Totals		XXXXXX	62,020	√ 7,509	12,256
Budget Summary		I 1			
Neighborhood Revitalization					
s an Ordinance required to be p	assed, publishe	d, and attacl	hed to the budget	Yes	
			ounty Clerk's Use Only	***************************************	
			612, 669		
			ovember 1st Total		
Anna III. Co. I	٦		ssessed Valuation		
tate Use Only					
eceived			Who down		
eviewed by	Assisted by:	Velva J Im	el		
ollow-up: Yes No	į.	VI Imal (CDATIC		

R F Address: PO Box 123 Lyons KS 67554 Date Attested: Nov. 30 2010 County Clerk revised 3/19/09 Page No. 1

2011

6,944

	Computation to Determine Limit for 2011	
		Amount of Levy
	. Total Tax Levy Amount in 2010 Budget +	\$ 6,904
	2. Debt Service Levy in 2010 Budget	\$ 0
3	3. Tax Levy Excluding Debt Service	\$ 6,904
	2010 Valuation Information for Valuation Adjustments:	
4	New Improvements for 2010 : + 112	
5	. Increase in Personal Property for 2010 :	
	5a. Personal Property 2010 + 31,222	
	5b. Personal Property 2009 - 34,459	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
5.	Valuation of annexed territory for 2010:	
	6a. Real Estate +0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2010: + 3,459	
3.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 3,571	
€.	Total Estimated Valuation July 1, 2010 612,640	
0.	Total Valuation less Valuation Adjustment (9 minus 8) 609,069	
11.	Factor for Increase (8 divided by 10) 0.00586	
2.	Amount of Increase (11 times 3) +	\$
3.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$6,944
4.	Debt Service Levy in this 2011 Budget	0

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocatio	n for Year	
2010	2010	MVT	RVT	16/20M Veh	Slider
General	6,463	2,385	107	19	0
Debt Service					
Social Security	441	163	7	1	0
					TO BELLEVILLE OF THE STATE OF T
TOTAL	6,904	2,548	114	20	0

County Treas Motor Vehicle Estimate	2,548			
County Treasurers Recreational Vehicle Estimate		114		
County Treasurers 16/20M Vehicle Estimate		_	20	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.36905			
Recreational Vehicle Factor		0.01652		
16/20 Vehicle Factor			0.00287	
Slider Factor				0.00000

2011

Schedule of Transfers

Fund Transferred	Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2009	2010	2011	Statute
Sewer Replacement	Sewer	-	3,000	-	12-1,118
	4				
	· · · · · · · · · · · · · · · · · · ·				

	Totals	0	3,000	0	
	Adjustments				
	Adjusted Totals	0	3,000	0	

Note: Adjustments are only required if the transfer expenditure <u>is not shown</u> in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

City of Alden

L	Date of	Date of	Interest Rate	1	Beginning Amount Outstanding		Date Due	Amount 2010	Amount Due 2010	Amount 2011	Amount Due 2011
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interes	Principal	Interest	Principal	Interest	Principal
General Obligation:						1	-				
		and the second									
					and the second s						
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
											:
					-						
										-	
					•						
Total Revenue Bonds					0			0	0	0	0
Other:											
									-		
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance As Beginning of	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	2010	2010	2011
							THE PARTY OF THE P
					The state of the s		
				The state of the s			
1914							
							MAAAA.
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year
Unencumbered Cash Balance Jan 1	8,893	9,218	5,198
Receipts:			
Ad Valorem Tax	4,508	6,463	XXXXXXXXXXXXXXXXXX
Delinquent Tax	203	<u> </u>	
Motor Vehicle Tax	2,069	1,626	2,385
Recreational Vehicle Tax	93	72	
16/20M Vehicle Tax	5	13	19
Gross Earning (Intangible) Tax			(
LAVTR			(
City and County Revenue Sharing			(
Slider	0		(
Local Alcoholic Liquor			
Local Sales Tax	8,889	9,000	8,500
Franchise Tax	8,069	8,000	
Licenses	, , , , , , , , , , , , , , , , , , , ,		
Building Permits			
Special Assessments			
Donation			
ME Tax Reduction	27		
In Lieu of Tax (IRB)			
Interest on Idle Funds	274	300	
Miscellaneous	481	2,000	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,618	27,474	22,911
Resources Available:	33,511	36,692	
Expenditures:			
Salaries & Wages	5,110	5,500	5,500
Employee Benefits	34	800	
Contractual	1,853	3,000	3,000
Commodities	3,868	3,000	
Street Lights	3,045	3,500	
Fire Dept	6,920	7,000	
School Bldg	1,419	800	
Streets		2,500	2,500
Insurance	2,044	2,000	
Capital Outlay	0	3,394	
	0		
	0		
	0		
Neighborhood Revitalization Rebate			
Miscellaneous			0.000
Does miscellaneous exceed 10% of Total Expenditures			2,000
Total Expenditures	24 202	21 404	12.20
Unencumbered Cash Balance Dec 31	24,293	31,494	35,150
2009/2010 Budget Authority Amount: 29,250	9,218		XXXXXXXXXXXXXXXXXX
771 1 11 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	33,494	Non-Appr Bal	
Violation of Budget Law for 2009/2010: No Possible Cash Violation for 2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	35,150
Possible Cash Violation for 2009: No	_	Tax Required	7,041
		Comp Rate: 0.000%	0
	Amount of	2010 Ad Valorem Tax	7,041

Page No. 7

OPTIONAL DETAIL PAGE FOR ANY FUND

OPTIONAL DETAIL PAGE FOR A Adopted Budget	Prior Year Actual		Proposed Budget Year
Fund - Detail Expend	2009	2010	2011
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		,	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		L.,	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total	0	0	0
La contraction of the contractio	0	0	0
Salaries	0	0	0
Salaries Contractual	0	0	0
Salaries Contractual Commodities	0	0	0
Salaries Contractual	0	0	0
Salaries Contractual Commodities Capital Outlay			
Salaries Contractual Commodities	0	0	0
Salaries Contractual Commodities Capital Outlay Total			
Salaries Contractual Commodities Capital Outlay Total			
Salaries Contractual Commodities Capital Outlay Total Salaries Contractual			
Salaries Contractual Commodities Capital Outlay Total Salaries Contractual Commodities			
Salaries Contractual Commodities Capital Outlay Total Salaries Contractual			
Salaries Contractual Commodities Capital Outlay Total Salaries Contractual Commodities Capital Outlay	0	0	0
Salaries Contractual Commodities Capital Outlay Total Salaries Contractual Commodities			0
Salaries Contractual Commodities Capital Outlay Total Salaries Contractual Commodities Capital Outlay	0	0	

FUND PAGE

Unencumbered Cash Balance Jan 1	Adopted Budget Debt Service	Prior Year Actua 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax Slider In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts O 0 0 0 Expenditures: Despination of the Vehicle Tax O 0 0 0 Neighborhood Revitalization Rebate Neigh		2009		
Ad Valorem Tax			U	U
Delinquent Tax	Receipts:			
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Slider In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous exceed 10% of Total Receipts Total Receipts 0 0 0 0 Expenditures: Desmiscellaneous exceed 10% of Total Expenditures September 100 0 0 Expenditures: Neighborhood Revitalization Rebate Miscellaneous exceed 10% of Total Expenditures Neighborhood Revitalization Rebate Miscellaneous exceed 10% of Total Expenditures Neighborhood Revitalization Rebate Miscellaneous exceed 10% of Total Expenditures Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount: No Non-Appr Bat Tax Required Tax Required Tax Required Tax Required Tax Required Comparison (Comparison Comparison Compar			U	XXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax				
In Lieu of Tax (IRB)				
Slider In Lieu of Tax (IRB) In Lieu of Tax (IRe) I				
In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Neighborhood Revitalization Rebate Miscellaneous Neighborhood Revitalization Rebate Miscellaneous Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Interest on Idle Funds	Slider			
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds		······		
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds		1		
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds	In Lion of Tay (IDD)			
Miscellaneous Does miscellaneous exceed 10% of Total Receipts Does miscellaneous exceed 10% of Total Expenditures Does miscellaneous exceed 10% of Total Expendi				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts				
Resources Available: 0 0 0 0				
Expenditures: Expenditures:	Total Receipts			_
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount: 0 0 Non-Appr Bal Violation of Budget Law for 2009/2010: No No Tot Exp/Non-Appr Bal Possible Cash Violation for 2009: No Tot Exp/Non-Appr Bal Del Comp Rate: 0.000% Del Comp Rate: 0.000%			0 0	0
Miscellaneous 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Expenditures:			
Miscellaneous 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	·			
Miscellaneous 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
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Miscellaneous 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		***************************************		
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Miscellaneous 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
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Miscellaneous 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Naighborhood Pavitalization Pobata			
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
2009/2010 Budget Authority Amount: 0 0 Non-Appr Bal Violation of Budget Law for 2009/2010: No No Tot Exp/Non-Appr Bal 0 Possible Cash Violation for 2009: No Tax Required 0 Del Comp Rate: 0.000% 0				
Violation of Budget Law for 2009/2010:NoNoTot Exp/Non-Appr BalOPossible Cash Violation for 2009:NoTax RequiredODel Comp Rate:0.000%0				
Possible Cash Violation for 2009: No Tax Required Del Comp Rate: 0.000%				
Del Comp Rate: 0.000%		<u>No</u>	Tot Exp/Non-Appr Bal	0
	Possible Cash Violation for 2009: No			
		Amou		

Page No.

City of Alden 2011

FUN) P.	IGE	FOR	FUNDS	WITH	A	TAX	LEVY

Social Security	Adopted Budget	Drior Vo	on Antual	Current Year Estimate	Proposed Budget Year
Unencumbered Cash Balance Jan 1		i .		1	, , ,
Receipts:		1 20			361
Ad Valorem Tax			472	001	JU1
Delinquent Tax 34 Motor Vehicle Tax 333 208 Recreational Vehicle Tax 15 9 16/20M Vehicle Tax 1 2 Slider		<u> </u>	575	441	
Motor Vehicle Tax 333 208 Recreational Vehicle Tax 15 9 16/20M Vehicle Tax 1 2 Slider				1 111	, AAAAAAAAAAAAAAA
Recreational Vehicle Tax				208	163
1					100
ME Tax Reduction		1		· ·	1
Interest on Idle Funds	Slider				0
Miscellaneous Does miscellaneous exceed 10% of Total Receipts 962 660	ME Tax Reduction		4		
Miscellaneous Does miscellaneous exceed 10% of Total Receipts 962 660					
Miscellaneous Does miscellaneous exceed 10% of Total Receipts 962 660					
Does miscellaneous exceed 10% of Total Receipts 962 660 Resources Available:					
Total Receipts 962 660 Resources Available: 1,434 1,261 Expenditures: Employee Benefits 833 900 1, Neighborhood Revitalization Rebate Miscellaneous Does miscellanous exceed 10% of Total Expenditures Total Expenditures 833 900 1, Unencumbered Cash Balance Dec 31					
Resources Available:			5.50		
Expenditures:					171
Neighborhood Revitalization Rebate			1,434	1,261	532
Neighborhood Revitalization Rebate				0.00	
Miscellaneous 833 900 1, Total Expenditures 833 900 1, Unencumbered Cash Balance Dec 31 601 361 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Employee Benefits		833	900	1,000
Miscellaneous 833 900 1, Total Expenditures 833 900 1, Unencumbered Cash Balance Dec 31 601 361 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx					
Miscellaneous 833 900 1, Total Expenditures 833 900 1, Unencumbered Cash Balance Dec 31 601 361 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		_			
Miscellaneous 833 900 1, Total Expenditures 833 900 1, Unencumbered Cash Balance Dec 31 601 361 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx					
Miscellaneous 833 900 1, Total Expenditures 833 900 1, Unencumbered Cash Balance Dec 31 601 361 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx					
Does miscellanous exceed 10% of Total Expenditures	Neighborhood Revitalization Rebate				
Total Expenditures 833 900 1, Unencumbered Cash Balance Dec 31 601 361 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous				
Unencumbered Cash Balance Dec 31 601 361 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellanous exceed 10% of Total Expenditures				
2009/2010 Budget Authority Amount: 1,400 1,500 Non-Appr Bal Violation of Budget Law for 2009/2010: No No Tot Exp/Non-Appr Bal 1, Possible Cash Violation for 2009: No Tax Required Del Comp Rate: 0.00%			833	900	1,000
Violation of Budget Law for 2009/2010: No No Tot Exp/Non-Appr Bal 1, Possible Cash Violation for 2009: No Tax Required Del Comp Rate: 0.00%			601	361	XXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009: No Tax Required Del Comp Rate: 0.00%		1,500		Non-Appr Bal	
Del Comp Rate: 0.00%		<u>No</u>		Tot Exp/Non-Appr Bal	1,000
	Possible Cash Violation for 2009: No				468
Amount of 2010 Ad Valorem Tax			D	el Comp Rate: 0.00%	(
41 1D 1					468

Adopted Budget

. taaptaa Baagat		ar Actual	Current Year Estimate	, , , ,
Unencumbered Cash Balance Jan 1	20	009	2010	2011
			0	0
Receipts: Ad Valorem Tax				
1		······································	U	XXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
	1			
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0		Non-Appr Bal	
Violation of Budget Law for 2009/2010: No	No		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2009: No	110		Tax Required	
1 Sastole Cash Violation for 2007.		D	el Comp Rate: 0.00%	0
			f 2010 Ad Valorem Tax	L . "I
Page No.	D	Amount o	i zoto Au valorem tax	U

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	16,734	17,670	14,690
Receipts:			
State of Kansas Gas Tax	8,889	4,070	4,230
County Transfers Gas		0	0
Interest on Idle Funds	231	450	450
Miscellaneous	271	4.00	430
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,120	4,520	4,680
Resources Available:	25,854		
Expenditures:	22,001		17,070
Street Repair and Maint	8,184	7,500	19,370
Miscellaneous		***************************************	
Does miscellaneous exceed 10% of Total Expenditures Total Expenditures	0 10.1	7 500	10.350
Unencumbered Cash Balance Dec 31	8,184	7,500	
Onencumbered Cash Dalance Dec 31	17,670	14,690	0

2009/2010 Budget Authority Amount: Violation of Budget Law for 2009/2010: Possible Cash Violation for 2009:

24,629 26,483 <u>No</u> <u>No</u> <u>No</u>

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Operations	2009	2010	2011
Unencumbered Cash Balance Jan 1	-1,986	-2,641	359
Receipts:			
Charges to Customers	5,643	6,000	6,500
Transfer from Sewer Replacement	2,043	3,000	0,.100
Transfer from Sewer Replacement		3,000	
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,643		
Resources Available:	3,657	6,359	6,859
Expenditures:			
Salaries & Wages	3,249	3,500	3,500
Employee Beneifts			
Contractual	2,010		
Commodities	1,039	1,000	1,500
Miscellaneous			***************************************
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,298	6,000	6,500
Unencumbered Cash Balance Dec 31	-2,641	359	359

2009/2010 Budget Authority Amount: Violation of Budget Law for 2009/2010: Possible Cash Violation for 2009:

8,260

7,747 <u>No</u>

No Yes

2011

NON-BUDGETED FUNDS

City of Alden

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds		5	iy ine acınını onugi	et year Jor	Only the actual oraget year for 2007 is to be snown;	ĺ.				
(2) Fu	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
		0		0		0		0		,
Unen	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cas	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		42,069	
Re	Receipts:		Receipts:		Receipts:		Receipts:			
<u> </u>										
<u> </u>										
↓										
⊢										
-				A STATE OF THE STA						
_										,
	Total Receipts	0	Total Receipts	٥	Total Receipts	0	Total Receipts	0	586	
_	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	42,655	
	Expenditures:		Expenditures:		Expenditures:		Expenditures:			
_										
-										
⊢										
⊢										
<u> </u>										
<u> </u>										
<u> </u>										r
Ĕ	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	42,655	* *
1			•		! •		1		42.655	*

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of City of Alden

will meet on the 9th day of August, 2010, at 7:30 p.m. at Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City of Alden and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estir	nate for 2010	Proposed Budget for 2011			
		Actual		Actual		Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*	
General	24,293	8.280	31,494	10.598	35,150	7,041	11.493	
Debt Service								
Social Security	833	1.056	900	0.723 🗸	1,000	468	0.764 ✓	
Special Highway	8,184		7,500		19,370			
Sewer Operations	6,298		6,000		6,500			
Non-Budgeted Funds								
Totals	39,608	9.336	45,894	11.321	62,020	7,509	12,257	
Less: Transfers	0		3,000	4 5	0		e _c	
Net Expenditure	39,608	4	42,894	↓ .*	62,020		- milde com	
Total Tax Levied	5,366		6,904	4	XXXXXXXXXXXXXXXXX	1		
Assessed Valuation	574,779	J [609,758	_	612,640]		
Outstanding Indebtedness, January 1,	2008		2000		2010			
G.O. Bonds	0	1 r	2009	ר	2010	7		
Revenue Bonds	0	-{ }	0	-	0	-		
Other	0	- -	0	1	0	4		
Lease Purchase Principal	0	- 	0	-	0	1		
Total		† †	0	1	0	-		
*Tax rates are expressed in n	nills	=	William Company of the Company of th	∃		4		

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City Official Title LeAnn Dolechek, Clerk

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NOTICE OF BUDGET HEARING

The governing body of City of Alden will meet on the 9th day of August, 2010, at 7:30 p.m., at Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City of Alden and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount Current Year Estiate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed

valuation.

	Prior Year	Actual 2009	Cur. Ye	ar Est. 2010		Proposed Bud	get 2011
		Actual Tax		Actual Tax		Amount of 2010 Ad	Est. Tax
Fund	Expend.	Rate*	Expend.	Rate*	Expend.	Valorem Tax	Rate*
General	24,293	8.280	31,494	10.598	35,150	7,041	11.493
Social Security	. 833	1.056	900	0.723	, 1,000	468	0.764
Special Highway	8,184	* **	7,500		19,370		
Sewer Operations	6,298		6,000		6,500		
Totals	39,608	9.336	45,894	11.321	62,020	7.509	12.257
Less Transfers	0		3,000		0	,	
Net Expenditures	39,608		42,894		62,020		
Total Tax Levied	5,366		6,904		XXXXXX		
Assed. Val.	574,779		609,758		612.640	4	
Outstanding Inde	ebtedness		2008		2009	2010	
Total			. 0		0	0	
* Tax rates are exp	ressed in m	ills.				J	
LeAnn Dolechek,	Clerk	. *	i				

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter. That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for consecutive
lowing dates:
Subscribed and sworn to before me this 13 lay of Light, 20 10. Ludy Looke Notary Public's Signature
My commission expires: 6/23/2013
Publication Fee: \$ 44.
Total Publication Fee: \$ 44.63

(Published in the Lyons Newspaper August 13, 2010)

ORDINANCE NUMBER 2010-1

AN ORDINACNE ATTESTING TO AN INCREASE IN TAX REV-ENUES FOR BUDGET YEAR 2011 FOR THE City of Alden

WHEREAS, the City of Alden must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Alden:

Section One. In accordance with state law, the City of Alden has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of August, 2010.

/s/ Tom Frederick Mayor

ATTEST: /s/ LeAnn Dolechek City Clerk

(SEAL)

CINDY MOORE

Notary Public - State of Kansas

My Aupt. Expires (2) 22 (2013)